

BCMS Schedule 15-16

Proposed as of April 23, 2015

Charge

Examine the schedule to assure:

- meeting needs of students
 - rigor and success for all students
- meeting needs of Common Core
- efficiencies in relation to declining enrollment

Enrollment

2009-2010	661	2015-2016	518
2010-2011	647	2016-2017	513
2011-2012	610	2017-2018	474
2012-2013	604	2018-2019	473
2013-2014	568	2019-2020	447
2014-2015	564		

Proposed Schedule

Meets all the goals from community

Meets efficiency goals

Continues to move our program forward.

- RTI
- Integrating Curriculum

Proposed Schedule

With proposed schedule each core teacher (with the exception of math) will teach four core classes instead of five with an average class size of 23.

Proposed Schedule

Each Core Teacher would have one teaching period to facilitate the following:

- Response to Intervention Program (RTI)
- Teach an Encore Class

Efficiencies

- The proposed schedule increases our efficiencies while maintaining an appropriate class size for middle school.
- Maintains or enhances the meeting of technology/engineering standards.
- Able to reach these goals with two less teaching positions.

Benefits

- Maintains essential components of middle school model
- Allows us to expand our program.
 - RTI
 - Additional Encore offering.
- Begin to blur the lines between subject areas.
- Allows for the use of technology in real world situations instead of technology in isolation.
- Potentially can hold middle school for next five years through declining enrollment.

Proposed Plan

Although this is our goal and our vision, we stated we would only move forward with this plan if we were assured it will be successful.

Challenges to the proposed plan

- Designing a strong, new Encore program.
- Training staff in preparation for their new responsibilities.
- Community concerns
- Staff questions

Proposal

Delaying the proposal for one year:

1. set a clear calendar for curriculum development and training
2. collaborate with staff about changes and how best to proceed with proposal
3. examine possibility of additional changes to schedule
4. communicate updates to Board and community
5. May allow smaller class size than projected 23

Budget Supports

- training for technology/engineering program
- hours for developing the new Encore curriculum
- training for the staff in relation to their new responsibilities
- next step in RTI process in the middle school

Budget Supports

Chromebooks

Smart Boards

Sound system for Auxiliary Gym

Questions

